

Del 1 de enero al 31 de marzo de 2023

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
SERVICIOS PERSONALES	\$12,228,811,868.01	\$0.00	\$12,228,811,868.01	\$899,317,395.90	\$899,317,395.90	\$11,329,494,472.11
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$4,492,526,943.95	\$0.00	\$4,492,526,943.95	\$563,584,302.85	\$563,584,302.85	\$3,928,942,641.10
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$48,130,046.00	\$0.00	\$48,130,046.00	\$3,365,380.78	\$3,365,380.78	\$44,764,665.22
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,387,340,978.59	\$0.00	\$3,387,340,978.59	\$118,196,236.94	\$118,196,236.94	\$3,269,144,741.65
SEGURIDAD SOCIAL	\$1,203,037,597.12	\$0.00	\$1,203,037,597.12	\$484,030.47	\$484,030.47	\$1,202,553,566.65
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,933,449,694.18	\$0.00	\$2,933,449,694.18	\$194,180,965.05	\$194,180,965.05	\$2,739,268,729.13
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$164,326,608.17	\$0.00	\$164,326,608.17	\$19,506,479.81	\$19,506,479.81	\$144,820,128.36
MATERIALES Y SUMINISTROS	\$340,201,900.76	\$0.00	\$340,201,900.76	\$12,653,379.67	\$12,143,389.22	\$327,548,521.09
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIA	\$174,874,948.14	\$0.00	\$174,874,948.14	\$2,635,973.86	\$2,173,911.11	\$172,238,974.28
ALIMENTOS Y UTENSILIOS	\$13,283,610.35	\$0.00	\$13,283,610.35	\$964,039.69	\$927,929.59	\$12,319,570.66
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$27,183,814.00	\$0.00	\$27,183,814.00	\$50,013.18	\$50,013.18	\$27,133,800.82
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$9,368,015.10	\$0.00	\$9,368,015.10	\$96,640.77	\$93,894.05	\$9,271,374.33
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,461,667.00	\$0.00	\$42,461,667.00	\$8,532,787.31	\$8,532,787.31	\$33,928,879.69
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$64,332,564.00	\$0.00	\$64,332,564.00	\$77,853.44	\$77,853.44	\$64,254,710.56
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,697,282.17	\$0.00	\$8,697,282.17	\$296,071.42	\$287,000.54	\$8,401,210.75
SERVICIOS GENERALES	\$832,657,457.24	\$0.00	\$832,657,457.24	\$172,118,414.53	\$170,465,651.89	\$660,539,045.71
SERVICIOS BASICOS	\$288,455,205.38	\$0.00	\$288,455,205.38	\$71,080,833.57	\$71,075,333.57	\$217,374,371.81
SERVICIOS DE ARRENDAMIENTO	\$63,212,747.79	\$0.00	\$63,212,747.79	\$8,266,512.85	\$8,266,512.85	\$54,946,234.94
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$24,049,479.87	\$0.00	\$24,049,479.87	\$578,006.85	\$541,934.85	\$23,471,473.02
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,290,077.00	\$0.00	\$4,290,077.00	\$408,224.00	\$408,224.00	\$3,881,853.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$144,081,475.98	\$0.00	\$144,081,475.98	\$3,540,034.69	\$3,130,806.73	\$140,541,441.29
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$3,264,860.81	\$0.00	\$3,264,860.81	\$202,115.58	\$198,441.42	\$3,062,745.23
SERVICIOS DE TRASLADO Y VIATICOS	\$11,857,901.89	\$0.00	\$11,857,901.89	\$904,879.32	\$655,402.63	\$10,953,022.57
SERVICIOS OFICIALES	\$12,097,280.52	\$0.00	\$12,097,280.52	\$1,436,592.80	\$732,183.97	\$10,660,687.72
OTROS SERVICIOS GENERALES	\$281,348,428.00	\$0.00	\$281,348,428.00	\$85,701,211.87	\$85,456,811.87	\$195,647,216.13
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$386,335,420.85	\$0.00	\$386,335,420.85	\$58,007,858.32	\$58,007,858.32	\$328,327,562.53
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$6,168,086.52	\$0.00	\$6,168,086.52	\$170,100.00	\$170,100.00	\$5,997,986.52
PENSIONES Y JUBILACIONES	\$380,167,334.33	\$0.00	\$380,167,334.33	\$57,837,758.32	\$57,837,758.32	\$322,329,576.01
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de enero al 31 de marzo de 2023

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$386,335,420.85	\$0.00	\$386,335,420.85	\$58,007,858.32	\$58,007,858.32	\$328,327,562.53
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDELICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de enero al 31 de marzo de 2023

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gasto:	\$13,788,006,646.86	\$0.00	\$13,788,006,646.86	\$1,142,097,045.42	\$1,139,934,295.33	\$12,645,909,601.44

GERARDO ARTURO SOLÍS BENAVIDES
 DIRECTOR GENERAL

LUIS MIGUEL BUENROSTRO MARTÍN
 COORD. GRAL DE PLANEACIÓN Y ADMÓN

TEODORO BERNAL PADILLA
 DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.